

**Texas State Soil and Water Conservation Board
 Clean Water Act §319(h) Nonpoint Source Grant Program
 FY 2018 Workplan 18-03**

SUMMARY PAGE			
Title of Project	Texas Silvicultural BMP Implementation and Water Resource Protection Project		
Project Goals	<ul style="list-style-type: none"> • Deliver effective education, outreach, and technical assistance • Improve water quality • Assess silvicultural BMP implementation • Effectively coordinate project activities 		
Project Tasks	(1) Project Administration; (2) Education, Training, and Outreach; (3) Technical Assistance; (4) Evaluating Forest Operations for BMP Implementation; (5) Collaboration with Local, State, and Regional Partners		
Measures of Success	<ul style="list-style-type: none"> • Increase in overall BMP implementation • Increase in soil savings and sediment load reductions • Estimate riparian forest conservation resulting from BMP implementation • Conduct a minimum of 6 training/educational workshops per year on BMPs • Develop and enhance innovative technical assistance delivery tools • Organize and participate in effective coordination meetings with critical partners 		
Project Type	Implementation (X); Education (X); Planning (); Assessment (); Groundwater ()		
Status of Waterbody on <i>2014 Texas Integrated Report</i>	<u>Segment ID</u>	<u>Parameter of Impairment or Concern</u>	<u>Category</u>
	0403	DO	4a
	0508, 0511	Bacteria, DO, pH	4a
	0612	Bacteria	5b
	1008, 1008A	Bacteria, DO	4a, 5c
	1217D	DO	5c
	1221	Bacteria	5c
	1804A	Bacteria	5c
	1810	Bacteria	4b
	2422B	Bacteria, DO, Dioxin, PCB	5c, 5b, 5a, 5a

<p>Project Location (Statewide or Watershed and County)</p>	<p>Counties: Anderson, Angelina, Atascosa, Austin, Bandera, Bastrop, Bell, Bexar, Blanco, Borden, Bosque, Bowie, Brazoria, Brazos, Brown, Burleson, Burnet, Caldwell, Callahan, Camp, Cass, Chambers, Cherokee, Coke, Coleman, Colorado, Comal, Comanche, Concho, Coryell, Crockett, Dallas, Delta, De Witt, Eastland, Edwards, Ellis, Erath, Falls, Fannin, Fayette, Fisher, Fort Bend, Franklin, Freestone, Frio, Galveston, Gillespie, Glasscock, Goliad, Gonzales, Gregg, Grimes, Guadalupe, Hamilton, Hardin, Harris, Harrison, Hays, Henderson, Hill, Hood, Hopkins, Houston, Howard, Hunt, Irion, Jackson, Jasper, Jefferson, Johnson, Jones, Karnes, Kaufman, Kendall, Kerr, Kimble, Kinney, Lamar, Lampasas, Lavaca, Leon, Lee, Liberty, Limestone, Llano, Madison, Marion, Mason, Matagorda, McClennan, McCulloch, Medina, Menard, Milam, Mills, Mitchell, Montgomery, Morris, Nacogdoches, Navarro, Newton, Nolan, Orange, Palo Pinto, Panola, Parker, Polk, Rains, Reagan, Real, Red River, Robertson, Rockwall, Runnels, Rusk, Sabine, San Augustine, San Jacinto, San Saba, Schleicher, Scurry, Shackelford, Shelby, Smith, Somervell, Stephens, Sterling, Sutton, Tarrant, Taylor, Titus, Tom Green, Travis, Trinity, Tyler, Upshur, Uvalde, Val Verde, Van Zandt, Victoria, Walker, Waller, Washington, Wharton, Williamson, Wilson, Wood, Zavala</p> <p>Watersheds: Amistad Reservoir, Aransas Bay, Atascosa, Austin-Oyster, Austin-Travis Lakes, Beals, Bois D'arc-Island, Bosque, Brady, Buchanan-Lyndon B. Johnson, Buffalo-San Jacinto, Caddo Lake, Cedar, Central Matagorda Bay, Chambers, Cibola, Colorado Headwaters, Concho, Cowhouse, Denton, Double Mountain Brazos Fork, Dry Devils, East Fork San Jacinto, East Fork Trinity, East Galveston Bay, East Matagorda Bay, East San Antonio Bay, Elm-Sycamore, Elm Fork Trinity, Hondo, Howard Draw, Hubbard, Jim Ned, Johnson Draw, Lake Fork, Lake O' the Pines, Lampasas, Lavaca, Leon, Little, Little Cypress, Llano, Lower Angelina, Lower Brazos, Lower Brazos – Little Brazos, Lower Colorado, Lower Colorado-Cummings, Lower Devils, Lower Frio, Lower Guadalupe, Lower Neches, Lower Nueces, Lower Pecos, Lower Sabine, Lower San Antonio, Lower Sulphur, Lower Trinity, Lower Trinity-Kickapoo, Lower Trinity-Tehuacana, Lower West Fork Trinity, Lozier Canyon, Medina, Middle Brazos-Lake Whitney, Middle Brazos-Palo Pinto, Middle Colorado, Middle Colorado-Elm, Middle Concho, Middle Guadalupe, Middle Neches, Middle Sabine, Mission, Mustang Draw, Navasota, Navidad, North Bosque, North Concho, North Galveston Bay, North Llano, Nueces Headwaters, Pecan Bayou, Pedernales, Pine Island Bayou, Richland, Sabine Lake, San Bernard, San Gabriel, San Marcos, San Miguel, San Saba, South Concho, South Llano, Spring, Sulphur Headwaters, Sulphur Springs Draw, Toledo Bend Reservoir, Turkey, Upper Angelina, Upper Clear Fork Brazos, Upper Colorado, Upper Devils, Upper Frio, Upper Guadalupe, Upper Neches, Upper Nueces, Upper Sabine, Upper San Antonio, Upper Trinity, Upper West Fork Trinity, Village, West Fork San Jacinto, West Galveston Bay, West Matagorda Bay, West Nueces, West San Antonio Bay, White Oak Bayou, Yegua</p>					
<p>Key Project Activities</p>	<p>Hire Staff (X); Surface Water Quality Monitoring (); Technical Assistance (X); Education (X); Implementation (X); BMP Effectiveness Monitoring (); Demonstration (X); Planning (); Modeling (); Bacterial Source Tracking (); Other ()</p>					
<p><i>2012 Texas NPS Management Program Reference</i></p>	<ul style="list-style-type: none"> • Component 1 – LTG 1, 2, 3, 7 • Component 1 – STG A, B, C, D • Component 2, 3, 6 					
<p>Project Costs</p>	<p>Federal</p>	<p>\$421,528</p>	<p>Non-Federal</p>	<p>\$342,294</p>	<p>Total</p>	<p>\$763,822</p>
<p>Project Management</p>	<ul style="list-style-type: none"> • Texas A&M Forest Service 					
<p>Project Period</p>	<p>October 1, 2018-September 30, 2021</p>					

Part I – Applicant Information

Applicant							
Project Lead	Hughes Simpson						
Title	Program Leader, Water Resources and Ecosystem Services						
Organization	Texas A&M Forest Service						
E-mail Address	hsimpson@tfs.tamu.edu						
Street Address	200 Technology Way, Suite 1281						
City	College Station	County	Brazos	State	TX	Zip Code	77845
Telephone Number	979-458-6650			Fax Number	979-458-6655		

Project Partners	
Names	Roles & Responsibilities
Texas State Soil and Water Conservation Board (TSSWCB)	Provide state oversight and management of all project activities and ensure coordination of activities with related projects and TCEQ.
Texas A&M Forest Service (TFS)	Provide leadership and direction for overall project implementation, management, administration, and coordination of activities with partners.
Texas Forestry Association (TFA)	Assist with education, training, provide framework for organization of cooperators, provide communication within forestry community
Texas Logging Council (TLC)	Assist with education and training, support program efforts

Part II – Project Information

Project Type						
Surface Water	<input checked="" type="checkbox"/>	Groundwater	<input type="checkbox"/>			
Does the project implement recommendations made in (a) a completed WPP, (b) an adopted TMDL, (c) an approved I-Plan, (d) a Comprehensive Conservation and Management Plan developed under CWA §320, (e) the <i>Texas Coastal NPS Pollution Control Program</i> , or (f) the <i>Texas Groundwater Protection Strategy</i> ?				Yes	<input checked="" type="checkbox"/>	No
If yes, identify the document.	Lake O' The Pines TMDL Implementation Plan Adams and Cow Bayou TMDL Implementation Plan Plum Creek WPP Leon River WPP Lampasas River WPP Geronimo Creek WPP Upper Llano River WPP Attoyac Bayou WPP Double Bayou WPP					

If yes, identify the agency/group that developed and/or approved the document.	Lake O' the Pines – NETMWD/TCEQ	Year Developed	2008
	Plum Creek – TAES/TSSWCB		2008
	Leon River – BRA/TSSWCB		2012
	Geronimo Creek – GBRA/TSSWCB		2012
	Lampasas River – TAES/TSSWCB		2013
	Adams and Cow Bayou – SRA/TCEQ		2015
	Attoyac Bayou – TTU/TSSWCB		2015
	Upper Llano River – TWRI/TSSWCB		2016
	Double Bayou – HARC/TSSWCB		2016

Watershed Information				
Watershed or Aquifer Name(s)	Hydrologic Unit Code (12 Digit)	Segment ID	Category on 2014 IR	Size (Acres)
Lake O' The Pines	111403050401 111403050405 111403060101	0403	4a	157,313
Adams and Cow Bayou	120100051400 120100051301 120100051302	0508 0511 0511	4a 4a 4a	319,770
Attoyac Bayou	120200050301 120200050307 120200050401 120200050406 120200050501	0612	5b	205,032
San Jacinto River Basin	120401020206 120401020208 120401021305 120401021309 120401021312	1008 1008A		115,579
Lampasas River	120702030101 120702030509	1217 1217D	5c	839,800
Leon River	120702010501 120702010509 120702010601 120702010605 120702010701 120702010705 120702010801 120702010806 120702010901 120702010908 120702011002	1221	5b	886,277

Upper Llano River	120902020101 120902020109 120902020201 120902020208 120902020301 120902020306 120902030101 120902030108 120902030201 120902030206 120902030301 120902030305 120902030401 120902030405	1415-05 1415-06	1 1	510,148
Geronimo Creek	121002020110 121002020111	1804A	5c	44,152
Plum Creek	121002030401 121002030407 121002030409 121002030410	1810	4b	213,830
Double Bayou	12040202	2422B		30,000

Water Quality Impairment

Describe all known causes (i.e., pollutants of concern) and sources (e.g., agricultural, silvicultural) of water quality impairments or concerns from any of the following sources: *2014 Texas Integrated Report*, Clean Rivers Program Basin Summary/Highlights Reports, or other documented sources.

2014 Texas Integrated Report

SegID	Name	Impairment	Code
0403	Lake O' the Pines	Depressed DO	4a
0508	Adams Bayou Tidal	Bacteria Depressed DO	4a
0508A	Adams Bayou Above Tidal	Depressed DO	4a
0511	Cow Bayou Tidal	Bacteria Depressed DO pH	4a
0511A	Cow Bayou Above Tidal	Depressed DO	4a
0612	Attoyac Bayou	Bacteria	5b
1008	Spring Creek	Bacteria Depressed DO	4a 5c

1008A	Mill Creek	Depressed DO	5c
1217D	North Rocky Creek	Depressed DO	5c
1221	Leon River	Bacteria	5c
1804A	Geronimo Creek	Bacteria	5c
1810	Plum Creek	Bacteria	4b
2422B	Double Bayou	Bacteria	5c
		Depressed DO	5b
		Dioxin in edible tissue	5a
		PCBs in edible tissue	5a
<u>Water Quality Concerns</u>			
SegID	Name	Impairment	Code
0403	Lake O' the Pines	Chlorophyll-a	CS
		Depressed DO	CS
		Nitrate	CS
0508	Adams Bayou Tidal	Depressed DO	CS
		pH	CN
0511	Cow Bayou Tidal	Depressed DO	CS
0511A	Cow Bayou Above Tidal	Depressed DO	4a
0612	Attoyac Bayou	Ammonia	CS
		Depressed DO	CS
1008	Spring Creek	Depressed DO	CS
		Impaired Fish Community	CN
		Nitrate	CS
		Total Phosphorous	CS
1008A	Mill Creek	Depressed DO	CS
1217 B	Sulphur Creek	Depressed DO	CS
1221	Leon River	Chlorophyll-a	CS
		Depressed DO	CS
		Nitrate	CS
		Total Phosphorous	CS
1804A	Geronimo Creek	Nitrate	CS
1810	Plum Creek	Depressed DO	CS
		Impaired habitat	CS
		Nitrate	CS
		Total phosphorous	CS
2422B	Double Bayou	Chlorophyll-a	CS
		Depressed DO	CS

Special Interest			
1217	Lampasas River above Stillhouse	Bacteria	WAP
1415	Upper Llano		WAP

Project Narrative

Problem/Need Statement

Numerous waterbodies throughout the state have been placed on the 2014 Texas Integrated Report for dissolved oxygen and nutrient impairments. While forests produce the cleanest water of any land use, improperly conducted management operations can contribute to water quality declines, making it critical to implement silvicultural best management practices (BMPs). The TSSWCB is the lead agency for planning, implementing, and managing programs for preventing agricultural and silvicultural nonpoint source pollution, and collaborates with TFS to target NPS pollution resulting from forest operations. TFS coordinates with numerous organizations to implement the agency’s water resources program.

Through a successful partnership with TSSWCB, TFS has developed expertise in addressing water issues in East Texas, which, with slight modification, can be applied throughout the state to mitigate nonpoint source pollution. The same principles and concepts that are effective in the commercial forestlands of the Pineywoods can also be implemented in woodlands of the Hill Country. Sound land stewardship, conservation planning, and riparian management are potential solutions to water quality concerns in Central Texas. Urban forests can reduce stormwater runoff and improve water quality in streams and bayous in metropolitan areas. Coastal forest restoration and management can improve waters in the Gulf of Mexico. Non-traditional partnerships are necessary to develop innovative solutions to address complex water resource issues across the state.

Several waterbodies already have approved TMDL Implementation Plans (Adams and Cow Bayou, Lake O’ the Pines) or EPA accepted Watershed Protection Plans (Attoyac Bayou, Double Bayou, Geronimo Creek, Mill Creek, Plum Creek, Lampasas River, Leon River, and Upper Llano). Other waterbodies have plans currently in development (Navasota River, Lavon Lake, West Fork San Jacinto River, etc.) to address their impairment or threat. In coordination with these efforts, TFS will conduct training, education, and outreach programs that promote land stewardship, BMP implementation, and water resource protection in these priority watersheds. To measure the effectiveness of the educational component of this project in East Texas, TFS will also monitor BMP implementation on forest operations. Lastly, TFS will continue to participate and support plan development and implementation for these priority areas. The efforts of this project will play an integral role in ensuring that an improvement in water quality is achieved.

Past TFS projects funded by TSSWCB (15-08 and 12-03) have resulted in significant gains in land stewardship, BMP implementation, NPS pollution mitigation, and water resource protection. For example, the *Plan My Land Operation* web application provides users with detailed planning maps, operational reports, and BMP recommendations tailored to the local site conditions found on a user-defined area of interest. The *Texas Forestry BMPs* smartphone application adds increased functionality and accessibility to the Texas Forestry BMP Handbook. Riparian educational programs for landowners and stewardship training workshops for land contractors are also very effective outreach methods.

The continuation of a strong, statewide presence through education, training, outreach and demonstration is necessary. This is especially important given the rate at which land is transferred to new owners, many of which may be unaware of BMPs. BMP implementation evaluations are the best measure of success for the non-regulatory program. This project will continue to offer educational programs to numerous audiences, including absentee landowners. A comprehensive approach with continuing interagency coordination and public involvement will also be crucial.

Project Narrative

General Project Description (Include Project Location Map)

This project will minimize impacts to water quality from silvicultural NPS pollution by providing technical assistance, education, outreach, and training on BMPs. Project activities will be coordinated with numerous cooperators to help ensure project success. It will also aim to address water resource issues throughout the state, drawing largely on the principles, concepts, and experience gained through almost three decades of mitigating NPS pollution in East Texas.

Results from BMP implementation monitoring provide a clear assessment of project effectiveness, as well as identify where future efforts should be targeted. Based on previously conducted monitoring, focused BMP workshops have been developed. As a result, BMP implementation in these areas has improved. This project will monitor voluntary BMP implementation by conducting 150 assessments of randomly selected silvicultural operations. Results will be shared through a final report and interactive web application.

Sediment and nutrient load reduction methods will continue to be evaluated and refined to determine the most appropriate approach to quantify the effectiveness of silvicultural BMPs. Potential models include APEX, SWAT, RUSLE, WEPP, and others. The Forest Land Erosion Evaluation for East Texas, developed by George Dissmeyer, USDA Forest Service will also be used to maintain consistency with past efforts. Results of this methodology are derived from a comparison of estimated sedimentation, assuming current levels of BMP implementation, compared to zero levels. This method draws from average erosion rates and recovery periods for various soil disturbances developed by Dissmeyer using the Modified Universal Soil Loss Equation on over 9,000 silvicultural sites in the South.

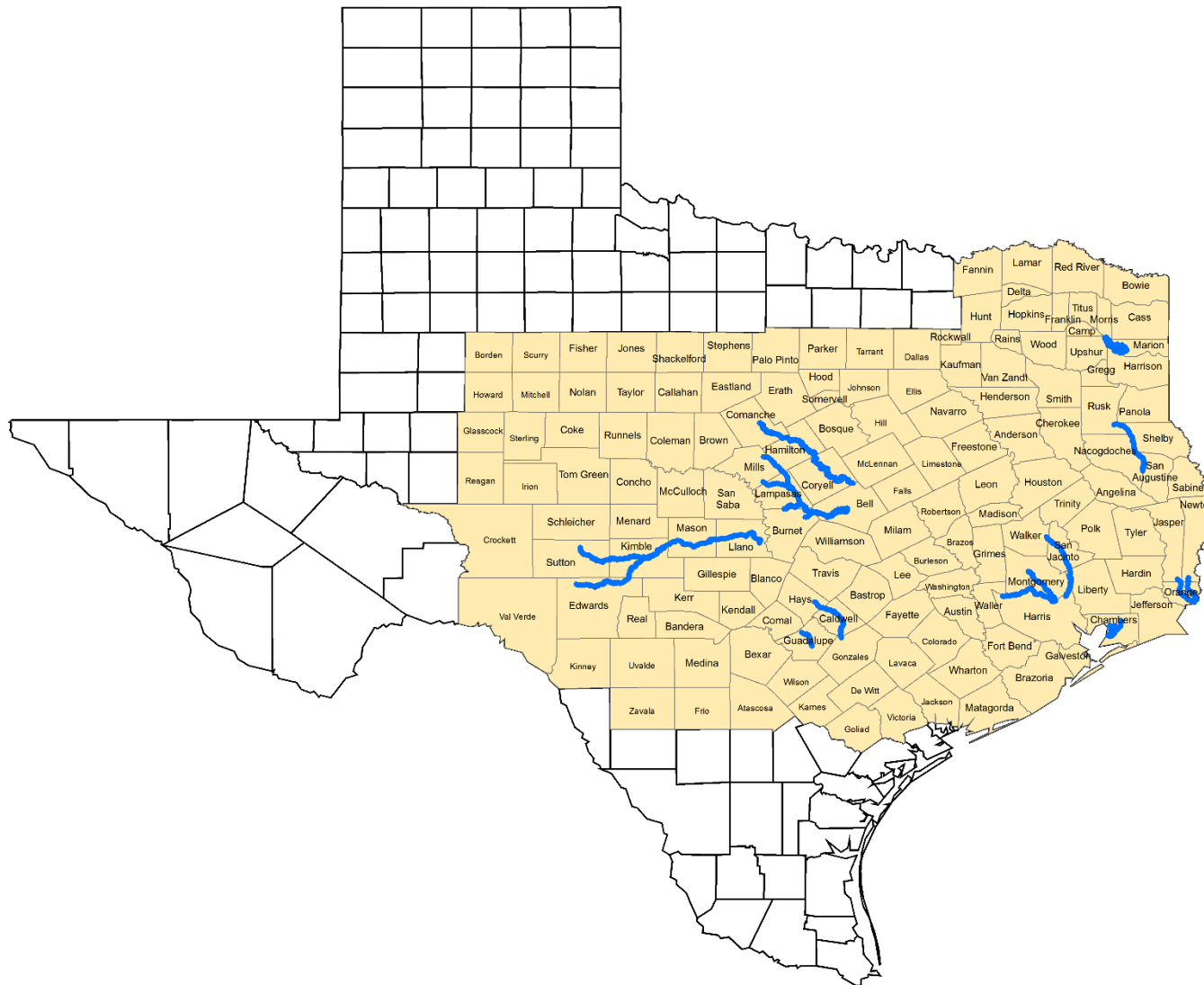
Educational programs will be an integral part of this project. A minimum of 3 BMP training workshops and 3 BMP education workshops per year will be delivered that focus on the land stewardship, sustainable forestry, water resource protection, and BMP implementation. Trainings will be targeted to loggers, farm and ranch contractors, drainage districts, TFS personnel, and natural resource professionals. Educational workshops and informative newsletters will be delivered to forest and woodland owners. GIS based story maps and social media will also be used to increase communication, interaction, and facilitate technology transfer to natural resource professionals, landowners, contractors, and the public.

TFS will continue to provide technical assistance through this project. Widely popular online (Plan My Land Operation) and mobile (Texas Forestry BMPs) applications will be updated to enhance functionality and effectiveness. A simtable, an innovative digital sandbox already used for wildfire and emergency response training, will be evaluated for use in demonstrating NPS mitigation and watershed protection. TFS will continue cooperating with the proposed Texas Water Resources Institute/TSSWCB project “*Statewide Delivery of Riparian and Ecosystem Education Program III*,” helping landowners understand the importance of riparian restoration and management. These types of interactions are vital to increasing BMP implementation and protecting water resources.

A major focus of this project will be on priority watersheds. TFS will help facilitate the education, outreach, training, and monitoring outlined in TMDL Implementation and Watershed Protection Plans. Land stewardship in Central Texas is imperative due to the explosive population growth this area is experiencing. Staff will work closely with landowners and managers to implement BMPs in this region. Forest canopy in developing watersheds can reduce stormwater runoff and nonpoint source pollution. TFS will work with watershed coordinators to incorporate the iTree Hydro model in appropriate watershed protection plans.

TFS will lead and coordinate this project. Effective collaboration will be facilitated through the Wetland / BMP coordinating committee, SGSF Water Resources committee, Four State BMP Conference, and many other watershed based meetings. Local media will be used to promote project goals.

Figure 1: Project Location Map



Tasks, Objectives and Schedules						
Task 1	Project Administration					
Costs	Federal	\$42,153	Non-Federal	\$34,229	Total	\$76,382
Objective	To effectively administer, coordinate and monitor all work performed under this project including technical and financial supervision and preparation of status reports.					
Subtask 1.1	TFS will prepare electronic quarterly progress reports (QPRs) for submission to the TSSWCB. QPRs shall document all activities performed within a quarter and shall be submitted by the 1st of January, April, July and October. QPRs shall be distributed to all Project Partners.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 1.2	TFS will perform accounting functions for project funds and will submit appropriate Reimbursement Forms to TSSWCB at least quarterly.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 1.3	TFS will host coordination meetings or conference calls, at least quarterly, with Project Partners to discuss project activities, project schedule, communication needs, deliverables, and other requirements. Texas A&M Forest Service will develop lists of action items needed following each project coordination meeting and distribute to project personnel.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 1.4	TFS will develop a Final Report that summarizes activities completed and conclusions reached during the project. The report will also include the extent to which project goals and measures of success have been achieved.					
	Start Date	Month 1		Completion Date	Month 36	
Deliverables	<ul style="list-style-type: none"> • QPRs in electronic format • Reimbursement Forms and necessary documentation in hard copy format • Final Report in electronic and hard copy formats 					

Tasks, Objectives and Schedules						
Task 2	Education, Training, and Outreach					
Costs	Federal	\$84,306	Non-Federal	\$68,459	Total	\$152,765
Objective	To increase water resource / NPS pollution / BMP / and riparian forest awareness to landowners, natural resource professionals, and the general public in Texas. Specifically, TFS will focus on the following priority watersheds: Lake O' the Pines, Adam's and Cow Bayou, Attoyac Bayou, Double Bayou, Lampasas River, Plum Creek, Geronimo Creek, Upper Llano River, and Leon River.					
Subtask 2.1	TFS, in cooperation with project partners, will conduct 3 BMP/water resource/stewardship training workshops. Trainings may include, but are not limited to, Texas Pro Logger Training Program, TFS Emergency Responder Academy, Farm and Ranch Contractor Stewardship, Drainage District, and other appropriate workshops that promote BMP implementation and water resource protection.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 2.2	TFS will publish quarterly newsletters (4/year) to forest landowners (<i>Texas Water Source</i>) in select priority watersheds and natural resource professionals (<i>Forest Stewardship Briefings</i>) across the state providing information on sustainable forestry and water resource protection. TSSWCB must approve all project-related content in any informational materials and promotional publications prior to distribution.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 2.3	TFS, in cooperation with project partners, will coordinate a minimum of 3 landowner workshops per year to promote sustainable forestry, water resource protection, and riparian management.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 2.4	TFS will participate and display educational exhibits at relevant meetings, conferences, and educational events.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 2.5	TFS will develop and provide educational information to absentee forest landowners and general public on sustainable forestry, water resource protection, and riparian management. Activities may include, but are not limited to, out of state, absentee landowner newsletter, presentations at landowner association and civic group meetings, TexasForestInfo.com, GIS based story maps, and appropriate use of social media. TSSWCB must approve all project-related content in any informational materials and promotional publications prior to distribution.					
	Start Date	Month 1		Completion Date	Month 36	
Deliverables	<ul style="list-style-type: none"> • Conduct four BMP training workshops per year • Publish quarterly newsletters • Conduct three landowner workshops per year • Educational materials for absentee landowners • List of events where TFS exhibit was displayed 					

Tasks, Objectives and Schedules						
Task 3	Technical Assistance					
Costs	Federal	\$105,382	Non-Federal	\$85,574	Total	\$190,956
Objective	To provide technical assistance to foresters, natural resource professionals, landowners, contractors, and other interested groups on BMPs and water resource protection programs.					
Subtask 3.1	TFS will deliver technical assistance on forestry BMPs and water resource protection efforts, such as federal Farm Bill programs and initiatives.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 3.2	TFS will update online (Plan My Land Operation) and/or smartphone forestry BMP (Texas Forestry BMPs) applications created in the FY 15 project with additional information and enhanced functionality.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 3.3	TFS will work with partners to develop and promote BMP guidance for land management operations.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 3.4	TFS will work with watershed coordinators to incorporate the iTree Hydro model in appropriate watershed protection plans. This model simulates the impact of varying canopy levels on stormwater runoff volume, sediment, and nutrient concentrations.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 3.5	TFS will test, evaluate, and implement Simtable watershed modules for demonstrating NPS mitigation and watershed protection.					
	Start Date	Month 1		Completion Date	Month 36	
Deliverables	<ul style="list-style-type: none"> • Summary of updates made to online and smartphone BMP applications • Technical BMP guidance for land management operations • List of watersheds and results of iTree Hydro model simulations • Simtable watershed module summary report 					

Tasks, Objectives and Schedules						
Task 4	Evaluating Forest Operations for BMP Implementation					
Costs	Federal	\$126,458	Non-Federal	\$102,688	Total	\$229,146
Objective	To assess the voluntary adoption of Texas' recommended BMPs by forest landowners, managers, and contractors and quantify resulting load reductions.					
Subtask 4.1	TFS will identify silvicultural operations in East Texas to randomly select for BMP implementation monitoring.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 4.2	TFS will conduct 150 BMP implementation evaluations on tracts in East Texas that meet suitability criteria.					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 4.3	TFS will prepare and distribute a BMP Implementation Monitoring Report to landowners and other interested entities. Results will also be available on TexasForestInfo.com					
	Start Date	Month 1		Completion Date	Month 36	
Subtask 4.4	TFS will quantify sediment and nutrient load reductions resulting from BMP implementation.					
	Start Date	Month 1		Completion Date	Month 36	
Deliverables	<ul style="list-style-type: none"> Identify at least 600 forest operations to select for potential monitoring Conduct 150 BMP implementation evaluations BMP Implementation Monitoring Report and online results summary Load reductions resulting from BMP implementation 					

Tasks, Objectives and Schedules						
Task 5	Collaboration with Local, State, and Regional Partners					
Costs	Federal	\$63,229	Non-Federal	\$51,344	Total	\$114,573
Objective	To effectively coordinate project activities with natural resource agencies and project participants					
Subtask 5.1	TFS will host annual Wetland / BMP coordinating committee meetings.					
	Start Date	Month 1	Completion Date	Month 36		
Subtask 5.2	TFS will work with local media which may include but not limited to, cooperating agency publications, trade magazines, newspaper, and other appropriate means to promote project activities.					
	Start Date	Month 1	Completion Date	Month 36		
Subtask 5.3	TFS will participate and assist in the coordination of the Four State Forestry BMP conference. This meeting is conducted biennially and brings together a broad group of stakeholders from Arkansas, Louisiana, Oklahoma, and Texas.					
	Start Date	Month 1	Completion Date	Month 36		
Subtask 5.4	TFS will actively participate in the Southern Group of State Foresters Water Resources Committee.					
	Start Date	Month 1	Completion Date	Month 36		
Subtask 5.5	TFS will attend and participate in meetings in order to communicate and coordinate project goals, activities, and accomplishments to interested parties. Such meetings may include, but not limited to, Clean Rivers Program Basin steering committees, TMDL and Watershed Protection Plan stakeholder meetings, NPS management, SWCD meetings, professional and trade associations, and other appropriate meetings of critical watershed stakeholders groups.					
	Start Date	Month 1	Completion Date	Month 36		
Subtask 5.6	TFS will promote the link between forests and water resources. Activities may include, but are not limited to, forest-water utility partnership meetings, coastal forest management, urban forest watershed management, ecosystem services, and other appropriate related outreach efforts.					
		Month 1			Month 36	
Deliverables	<ul style="list-style-type: none"> • Host two Wetland/BMP Coordinating Committee meetings • Publish and distribute at least 4 articles per year to various local media sources • Coordinate and attend 1 Four State Forestry BMP Conference. • Participate in two SGSF WRC meetings • Attend at least three watershed protection or TMDL stakeholder meetings per year • Conduct two partnership meetings focused on the forest-water connection 					

Project Goals (Expand from Summary Page)

- To improve water quality in Texas and the 303(d)-listed segments' watersheds through the implementation of forestry BMPs, sustainable forestry practices, land stewardship, and riparian management.
- To provide effective technical assistance to landowners, contractors, natural resource professionals, and local government
- To increase the awareness and general understanding of water resource protection measures to landowners, natural resource professionals and the general public through educational workshops, training courses, media outreach, and innovative technology transfer applications that encourage land stewardship, BMP implementation, and water resource protection.
- To assess silvicultural BMP implementation in Texas through a statistically sound, technically defensible, and objective approach, providing a clear assessment of the effectiveness of the project's educational efforts and identifying areas to target for improvement.
- To effectively coordinate project activities and build successful and collaborative partnerships.

Measures of Success (Expand from Summary Page)

Increase forestry BMP implementation

The numerous education, training, outreach, and technical assistance that will be provided throughout the course of this project will increase voluntary BMP implementation to 95%.

Increase in Load Reductions and Soil Savings

An increase to show over 90,000 tons of soil savings (erosion) and 12,000 tons of sedimentation prevention will show the success of this project. Appropriate methodologies for load reductions other than the Forest Land Erosion Evaluation for East Texas tool will be investigated for applicability, including APEX, SWAT, the SGSF/VT cooperative project, and the USDA Forest Service *i-Tree* software package.

Estimate Riparian Conservation Resulting from BMP implementation

BMP implementation, especially near streams and other waterbodies, can positively impact riparian areas and aquatic habitat. BMP monitoring data (SMZ implementation) and forest statistics will be used to estimate the area of riparian conservation resulting from the efforts of this project.

Conduct a minimum of 6 educational / training workshops per year

Delivering, high quality, effective educational / training workshops is critical to promoting BMP implementation, land stewardship, and water resource protection. Educational workshops for landowners will focus on sustainable forestry and water resource protection. Training workshops will target both traditional forestry and non-traditional land contractors and natural resource professionals. These workshops will include regular “core” BMP workshops, focused sessions on stream crossings, forest roads, streamside management zones, online refresher courses, and land stewardship.

Develop and Enhance Innovative Technical Assistance Delivery Tools

Deploying innovative, high-tech BMP planning tools, such as the simtable watershed module and iTree Hydro software, along with enhanced versions of the Plan My Land Operation web tool and Texas Forestry BMPs smartphone application, will reach thousands of people with technical information on BMP implementation and water resource protection.

Organize and participate in effective coordination meetings with critical partners

Effective collaboration is critical to ensuring sustained success in water resource protection. Regional, state, and local coordination meetings will be organized and conducted in a manner that generates active participation from attendees.

2012 Texas NPS Management Program Reference (Expand from Summary Page)

Components, Goals, and Objectives

Component 1 – Explicit short- and long-term goals, objectives and strategies that protect surface and groundwater

LTG: Protect and restore water quality from NPS pollution through assessment, implementation and education

Objectives

1. Focus NPS abatement efforts, implementation strategies, and available resources in watersheds identified as impacted by NPS pollution.
2. Support the implementation of state, regional, and local programs to prevent NPS pollution through assessment, implementation, and education.
3. Support the implementation of state, regional, and local programs to reduce NPS pollution, such as the implementation of strategies defined in state-approved TMDL Implementation Plans and Watershed Protection Plans.
7. Increase overall public awareness of NPS issues and prevention activities.

STG Three: Education: Conduct education and technology transfer activities to increase awareness of NPS pollution and activities which contribute to the degradation of waterbodies, including aquifers, by NPS.

Objectives

- A. Enhance existing outreach programs at the state, regional, and local levels to maximize the effectiveness of NPS education.
- B. Administer programs to educate citizens about water quality and their potential role in causing NPS pollution.
- C. Expedite development of technology transfer activities to be conducted to increase BMP implementation
- D. Implement public outreach and education to maintain and restore water quality in waterbodies impacted by NPS pollution.

Component 2 – Working partnerships and linkages to appropriate State, interstate, Tribal, regional, and local entities, private sector groups, and Federal agencies.

Component 3 – Balanced approach that emphasizes both statewide NPS programs and on-the-ground management of individual watersheds

Component 6 – Implement all NPS program components required by CWA 319(b) and establish flexible, targeted, and iterative approaches to achieve and maintain beneficial uses of water as expeditiously as practical

Estimated Load Reductions Expected (Only applicable to Implementation Project Type)

The education, outreach, training, and technical assistance components of this project will result in increased forestry BMP implementation in East Texas (primarily improved forest roads, stream crossings, and streamside management zones) resulting in substantial sediment load reductions. New methodologies (APEX, SWAT) will continue to be evaluated and refined to quantify sediment and nutrient load reductions resulting from forestry BMP implementation. In order to maintain consistency with previous projects, the Forest Land Erosion Evaluation Tool for East Texas will be used. Using this approach, it is anticipated that the adoption of forestry BMPs will result in the following pollutant load reductions be:

- 12,000 tons prevented from entering East Texas streams, lakes, and rivers
- 90,000 tons prevented from eroding from East Texas forestlands

Other methodologies for determining load reductions outside of East Texas will also be investigated. The *i-Tree* software, created by the USDA Forest Service, may be able to determine load reductions resulting from increases in urban forest canopy.

EPA State Categorical Program Grants – Workplan Essential Elements
FY 2018-2022 EPA Strategic Plan Reference

Strategic Plan Goal – Goal 1 Core Mission

Strategic Plan Objective – Objective 1.2 Provide for Clean and Safe Water

Part III – Financial Information

Budget Summary				
Federal	\$	421,528	% of total project	55%
Non-Federal	\$	342,294	% of total project	45%
Total	\$	763,822	Total	100%
Category		Federal	Non-Federal	Total
Personnel	\$	231,750	\$ 170,908	\$ 402,658
Fringe Benefits	\$	74,160	\$ 54,690	\$ 128,850
Travel	\$	17,136	\$ 0	\$ 17,136
Equipment	\$	0	\$ 0	\$ 0
Supplies	\$	9,000	\$ 0	\$ 9,000
Contractual	\$	0	\$ 0	\$ 0
Construction	\$	0	\$ 0	\$ 0
Other	\$	34,500	\$ 5,877	\$ 34,500
Total Direct Costs	\$	366,546	\$ 231,475	\$ 598,021
Indirect Costs (≤ 15%)	\$	54,982	\$ 63,168	\$ 118,150
Indirect (13% unrecovered)			\$ 47,651	\$ 47,651
Total Project Costs	\$	421,528	\$ 342,294	\$ 763,822

Budget Justification (Federal)		
Category	Total Amount	Justification
Personnel	\$ 231,750	TFS Program Leader (0.05 FTE @ \$70,000/year for 3 years) TFS Water Resources Forester (0.50 FTE @ \$52,000/year for 3 years) TFS Water Resources Forester (0.25 FTE @ \$39,000/year for 3 years) TFS Water Resources Forester (0.25 FTE @ \$39,000/year for 3 years) TFS Biologist (0.50 FTE @ \$56,500/year for 3 years)
Fringe Benefits	\$ 74,160	Fringe benefits are estimated at 32% of federal personnel costs.
Travel	\$ 17,136	In state- \$12,576 (8 trips per year x 4 staff x \$131/trip per diem x 3 years). Per diem consists of \$85 per night lodging + \$46 per night meals. Out of state -\$4,560 (6 total trips @ \$760 per trip. Estimated expenses per trip are as follows: meals- \$150, registration - \$100, lodging - \$260, and travel - \$250) <ul style="list-style-type: none"> • SGSF WRC Annual Meeting (3 trips for coordinator) • Four State BMP Conference (3 personnel attending)
Equipment	\$ 0	N/A
Supplies	\$ 9,000	Office supplies include binders, folders, paper, cartridges, calendars, janitorial, and computer software
Contractual*	\$ 0	N/A
Construction	\$ 0	N/A
Other	\$ 34,500	Newsletters - \$10,200 (12 TWS @ \$700/newsletter; 3 FLB @ \$600/newsletter) Educational/Technical Assistance materials - \$3,500 Mileage, rental vehicle and/or fuel expenses - \$16,000 Employee Training – \$4,800 (\$400/employee/year x 4 employees x 3 years)
Indirect	\$ 54,982	Recovered indirect cost (15%) of modified total direct federal costs (Personnel, Fringe, Travel, Supplies, Other)

Budget Justification (Non-Federal)		
Category	Total Amount	Justification
Personnel	\$ 170,908	TFS Department Head (0.18 FTE @ \$80,000/year for 3 years) TFS Water Resources Forester (0.75 FTE @ \$39,000/year for 2.33 years) TFS Water Resources Forester (0.61 FTE @ \$39,000/year for 2.33 years) TFS Water Resources Forester (.025 FTE @ \$52,000/year for 3 years)
Fringe Benefits	\$ 54,690	Fringe benefits are estimated at 32% of non-federal personnel costs.
Travel	\$ 0	N/A
Equipment	\$ 0	N/A
Supplies	\$ 0	N/A
Contractual*	\$ 0	N/A
Construction	\$ 0	N/A
Other	\$ 5,877	Telecom, utilities, and rental, other services estimated at \$163.25/month for 36 months
Indirect	\$ 63,168	TAMU system indirect cost @ 28% modified total direct costs
Unrecovered IDC	\$ 47,651	Unrecovered federal indirect cost @ 13%

