

Texas State Soil and Water Conservation Board State Nonpoint Source Grant Program FY 2017 Workplan 17-57

	SUM	MARY PAGE			
Title of Project	Surface Water Quality Monitoring in the Geronimo and Alligator Creeks Watershed to Support the Implementation of the Geronimo and Alligator Creeks Watershed Protection Plan				
Project Goals	 Generate data of known and acceptable quality for surface and ground water quality monitoring of main stem and tributary stations. Collect water quality data for use in assessing water quality improvement and progress in achieving restoration. Communicate water quality conditions to the public and the Partnership in order to support adaptive management and to expand public knowledge on Geronimo and Alligator Creeks water quality data. Coordinate and conduct water resources and related environmental outreach/education efforts across the watershed. 				
Project Tasks		n; (2) Quality Assurance; (3) Water Quality	Data Collection and		
Measures of Success	 Data of known and acceptable quality are generated for surface water quality monitoring of main stem and tributary stations and groundwater monitoring of shallow wells from the Leona Aquifer. Water quality data is communicated to the public and the Partnership. Increased watershed stewardship among Geronimo Creek watershed stakeholders. Provide technical assistance to the Geronimo Creek Partnership. Maintain project webpage to communicate water quality data, provide information to stakeholders, and provide access to education and outreach. 				
Project Type		ation (X); Planning (); Assessment (X); Gro	oundwater (X)		
Status of Waterbody on 2014 Texas Integrated Report	Segment ID 1804A	Parameter of Impairment or Concern Bacteria Nitrate-Nitrogen	Category 5c CN		
Project Location (Statewide or Watershed and County)		ed in Guadalupe and Comal Counties			
Key Project Activities	Hire Staff (); Surface Water Quality Monitoring (X); Technical Assistance (); Education (); Implementation (X); BMP Effectiveness Monitoring (X); Demonstration (); Planning (); Modeling (); Bacterial Source Tracking (); Other ()				
2012 Texas NPS Management Program Reference	 Component 1 LTGs 1, 3, 7 Component 1 STGs 1B, 1E, 3F Component 3 				
Project Costs	\$ 60,719	* A .1 *.			
Project Management Project Period	 Guadalupe-Blanco R December 1, 2016 – Octo 				

Part I – Applicant Information

Applicant						
Project Lead	Michael Urrutia					
Title	Director of Water Quali	ty Services				
Organization	Guadalupe Blanco Rive	r Authority				
E-mail Address	murrutia@gbra.org					
Street Address	933 E. Court St.					
City Seguin	County	Guadalupe	State	Texas	Zip Code	78155
Telephone	(830) 379-5822		Fax Number	er (830) 272	2-2757	
Number						

Project Partners	
Names	Roles & Responsibilities
Texas State Soil and Water Conservation	Provide state oversight and management of all project activities and
Board (TSSWCB)	ensure coordination of activities with related projects and TCEQ.
Guadalupe Blanco River Authority	Provide project administration, water quality monitoring, data and
	analysis review, outreach and education, technical assistance
Geronimo and Alligator Watershed	Provide input on monitoring strategies
Partnership	

Part II – Project Information

Project Type													
Surface Water	X	Grou	ındwater	X									
Does the project in									ed				
TMDL, (c) an app										Yes	Y	No	
developed under C	-			Coastal 1	VPS Pa	ollution Co.	ıtrol Pr	rogram, or (f)	the	108	Λ	140	
Texas Groundwate	er Prote	ection S	Strategy?										
If yes, identify the	docum	ent.	Geronimo	and Alli	gator (Creeks Wat	ershed l	Protection Pla	ın				
If yes, identify the	If yes, identify the agency/group that Geronimo and Alligator Creek Watershed Year												
developed and/or approved the document. Partnership facilitated by AgriLife Developed 2012													
Extension, GBRA and TSSWCB					_								

Watershed Information				
Watershed or Aquifer Name(s)	Hydrologic Unit Code (12 Digit)	Segment ID	Category on 2012 IR	Size (Acres)
Geronimo Creek (including its tributary,	121002020110,	1804A	5c	44,152
Alligator Creek)	121002020111			,

Water Quality Impairment

Describe all known causes (i.e., pollutants of concern) and sources (e.g., agricultural, silvicultural) of water quality impairments or concerns from any of the following sources: 2014 Texas Integrated Report, Clean Rivers Program Basin Summary/Highlights Reports, or other documented sources.

2014 Texas Integrated Report - Geronimo Creek was listed as impaired on the 2004 and 2006 303(d) Lists due to bacterial contamination. The data from that period of record showed that the geometric mean for *E. coli* bacteria exceeded the stream standard. The geometric mean of Geronimo Creek was 162 cfu/ 100 mL. The geometric mean of the *E. coli* data collected on Geronimo Creek between December 1, 2003 and November 30, 2010 (150 samples) and assessed in 2012 by TCEQ, was 199 organisms per 100 mL, higher than the reported geometric mean of 161 organisms per 100 mL (81 samples) in the 2010 assessment. The geometric mean of the E.coli data collected on Geronimo Creek between December1, 2005-November 30, 2012 was 187 organisms per 100ml (157 samples) in the 2014 assessment.

Clean Rivers Program 2013 Basin Summary Report - The 2013 Clean Rivers Program Basin Summary Report for the Guadalupe River Basin states that the analysis of the nitrate-nitrogen concentrations measured at the Haberle Road monitoring location over the past 10 years is showing a downward trend. The Basin Summary report supports the likelihood that the source of the nitrates is groundwater by noting that the low nitrate values occur during high flow events that dilute the influence of groundwater with high nitrates. The statistical analyses on the bacteriological data collected from 2003 through 2012 found that the geometric mean for E. coli is 154 organisms per 100 mL, lower but still greater than the contact recreation standard of 126 organisms per 100 mL.

Clean Rivers Program Basin Highlights Reports - The Clean Rivers Program Basin Highlights Reports for the Guadalupe River Basin since 2004 comment on the elevated nitrate-nitrogen concentrations, suggesting that the source appears to be groundwater seepage. The private wells that have been monitored in the area are shallow and have concentrations in excess of 20 mg/L.

2012 Nonpoint Source Management Program - NPS contamination is widespread in many Texas aquifers. The most widespread contaminant is nitrate, with a variety of potential sources. Potential nitrate sources may include leaking septic systems, storm water runoff, over application of fertilizer on cropland, and naturally occurring nitrate derived from the aquifer matrix. Nitrate is readily soluble and mobile in water, and is considered one of the major human health concerns in drinking water. Coincidentally, nitrate concentration may be an indicator of NPS pollution in groundwater, because it can move readily through the soil, entering aquifers by means of percolation. Nitrate in surface water indicates the potential for groundwater contamination. Other ambient groundwater quality constituents of concern are likely naturally occurring, and not necessarily good indicators of NPS influence on the aquifers.

Project Narrative

Problem/Need Statement

In 2007, the TSSWCB Regional Watershed Coordination Steering Committee, using established criteria, ranked Geronimo Creek in the top 3 watersheds for selection of WPP development. The TSSWCB project 08-06 entitled, *Development of a Watershed Protection Plan for Geronimo Creek*, was begun in June 2008. The project included water quality monitoring, water quality modeling and WPP development. The development of the WPP for Geronimo and Alligator Creeks has been a stakeholder driven process lead by Extension with support from the GBRA. The Geronimo and Alligator Creeks Watershed Partnership (the Partnership) Steering Committee includes local officials, land and business owners and citizens and is supported by state and federal agency partners. With technical assistance from project staff, the Steering Committee has identified issues that are of particular importance to the surrounding communities, and has contributed information on land uses and activities that has been helpful in identifying the sources of nutrient and bacterial impairments, and in guiding the development of the WPP.

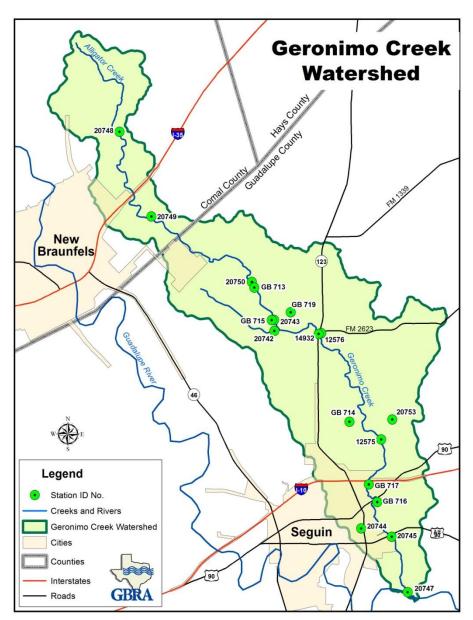
Historical data identified the impairment for bacteria and a concern for nutrients. The water quality monitoring program attempted to fill gaps in the historical data but was severely hampered by the drought of 2008-09. Data collection in the project further verified that periodic elevations of *E. coli* levels continue to exist. Routine ambient water quality data is collected at one site (12576) by GBRA through the Clean Rivers Program (CRP). Through projects 08-06, 11-06 and now 14-09, GBRA conducted water quality monitoring that included additional routine ambient and targeted stream sites on Geronimo and Alligator Creeks and three tributaries, and quarterly monitoring of springs, and wells.

The Geronimo Creek WPP has been completed and accepted by EPA. This monitoring project is warranted to provide critical water quality data that will be used to judge the effectiveness of WPP implementation efforts and serve as a tool to quantitatively measure water quality restoration. This effort will continue stakeholder engagement by maintaining the project website, participating in the watershed partnership meetings to provide technical assistance and to share water quality data, and to provide outreach and education to stakeholders including local schools, municipal officials, and the newly forming Guadalupe County Master Naturalists.

Project Narrative

General Project Description (Include Project Location Map)

The sampling program will be continued in this project by retaining seven routine monthly sites and twelve targeted sites. The monitoring program will collect additional data, look for trends and fill data gaps identified in projects 08-06, 11-06 & 14-09. GBRA will continue to monitor the routine ambient monitoring location monthly under the CRP. One site will be located at Geronimo Creek at IH10 in order to collect routine and targeted monitoring downstream of the Oak Village North Subdivision. The City of Seguin has expanded its sanitary sewer service to the subdivision, taking the homes off of failing septic systems. The city is also completing an associated CWA Section 319 project that is funding the decommissioning of the septic systems, expediting the hook-up of individual homes onto the city's collection system.



GBRA will participate in the Geronimo Creek Watershed Partnership and assist stakeholder groups (cities, counties, agricultural groups, local businesses, HOAs, etc.) and partner agencies (NRCS, SWCDs, TCEQ, etc.) in preparation of full implementation as outlined in the WPP.

GBRA will facilitate and coordinate education and outreach activities in the watershed promote public to participation and implementation of the WPP. This will include active use of local media outlets to communicate project planning efforts and activities, contributions to the project website, development and/or dissemination of educational resources, coordination of local meetings and educational events coordination of an annual community stream clean up.

A comprehensive watershed approach was used to focus on the most significant potential sources of agricultural NPS pollution contributing to the current impairments, while at the same time looking ahead at potential future sources of pollution from urban and suburban growth. The outcomes of the 08-06 project included data in the form of load allocations and watershed models developed in partnerships with local stakeholders and have benefited the local governmental entities as they formulate master plans and storm water management strategies. Recommended

best management practices that were identified by the steering committee, work groups and partner agencies and written into the watershed protection plan are in the process of being installed or being considered for funding. An

important benefit or outcome of this project will be the development of water quality data prior to, during and after the installation of implementation strategies that get ahead of growth so that it can be directed in an environmentally-safe and community-accepted direction

In 2010, a continuous water quality monitoring station was deployed in Geronimo Creek at SH123 (WQS No. 14932), under a TCEQ CWA Section 319 project, "*GBRA – Continuous Water Quality Monitoring*". The project collected dissolved oxygen, specific conductance, temperature, turbidity and pH every 15 minutes. As a part of that project, an educational kiosk was linked to the monitoring station to provide access to the real-time network and to environmental and nonpoint source pollution educational modules. The project was concluded in August 2012. GBRA will continue to maintain a real-time water quality monitoring station on the Geronimo Creek at SH123 (Station no. 14932) that collects field parameters and turbidity every 15 minutes. The data from this station, as a part of the TCEQ Continuous Water Quality Monitoring Network (CWQMN), is available to the public through TCEQ's CWQMN website and through links available on the GBRA educational kiosk located in the watershed.

List of monitoring locations and frequency of sample by type:

Segment	TCEQ Station ID	Site Description	Monitor	Monitor Type	Bacteria	Conventional	Flow	Field
1804A	20742	Geronimo Creek at Huber Road, Upstream of the Alligator Creek Confluence	GB	RT	10	10	10	10
1804A	20742	Geronimo Creek at Huber Road, Upstream of the Alligator Creek Confluence	GB	BF	3	3	3	3
1804A	20743	Alligator Creek at Huber Road (Headwater)	GB	RT	10	10	10	10
1804A	20743	Alligator Creek at Huber Road (Headwater)	GB	BF	3	3	3	3
1804A	14932	Geronimo Creek at SH 123	GB	RT	10	10	10	10
1804A	14932	Geronimo Creek at SH 123	GB	BF	3	3	3	3
1804A	12576	Geronimo Creek at Haberle Road	GB	RT	10	10	10	10
1804A	12576	Geronimo Creek at Haberle Road	GB	BF	3	3	3	3
1804A	20744	Bear Creek at East Walnut Street	GB	BF	7	7	7	7
1804A	20745	Geronimo Creek at HWY 90A	GB	RT	10	10	10	10
1804A	20745	Geronimo Creek at HWY 90A	GB	BF	3	3	3	3
1804A	21260	Geronimo Creek at IH 10 near Seguin	GB	RT	10	10	10	10
1804A	21260	Geronimo Creek at IH 10 near Seguin	GB	BF	3	3	3	3
1804A	21261	Geronimo Creek at Hwy 90 (Seguin Outdoor Learning Center)	GB	RT	10	10	10	10
1804A	21261	Geronimo Creek at Hwy 90 (Seguin Outdoor Learning Center)	GB	BF	3	3	3	3
1804A	20747	Geronimo Creek at Hollub Lane, Downstream of the City of Seguin WWTF	GB	RT	10	10	10	10
1804A	20747	Geronimo Creek at Hollub Lane, Downstream of the City of Seguin WWTF	GB	BF	3	3	3	3
1804A	20748	Alligator Creek at FM 1102	GB	BF	7	7	7	7

Segment	TCEQ Station ID	Site Description	Monitor	Monitor Type	Bacteria	Conventional	Flow	Field
1804A	20749	Alligator Creek at FM 1101	GB	BF	7	7	7	7
1804A	12575	Geronimo Creek at FM 20	GB	BF	7	7	7	7
1804A	GB713	Water Well at Alligator Creek headwaters	GB	BS	3	3	3	3
1804A	GB714	Water Well near Geronimo Creek at Laubach Road	GB	BS	3	3	3	3
1804A	21262	Spring at Timmermann Property	GB	BS	3	3	3	3

Tasks, Objec	tives and Schedules					
Task 1	Project Administration					
Costs	\$2,778					
Objective			l work performed under thi	s project including		
Subtask 1.1		pervision and preparation of		asian to the TCCWCD		
Subtask 1.1	QPRs shall document all a	activities performed within	s reports (QPRs) for submi a quarter and shall be subr be distributed to all Project	mitted by the 15 th of		
	Start Date	Month 1	Completion Date	Month 11		
Subtask 1.2	The GBRA will perform a		oject funds and will submit			
	Start Date	Month 1	Completion Date	Month 11		
Subtask 1.3	to discuss project activitie	es, project schedule, community will develop lists of action	erence calls, at least quarter unication needs, deliverable to items needed following ea	es, and other		
	Start Date	Month 1	Completion Date	Month 11		
Subtask 1.4	15 111 1 1111		rizes activities completed, c			
			project goals and measures			
	Start Date	Month 1	Completion Date	Month 11		
Subtask 1.5	The GBRA will continue	to host and maintain a web	osite (http://geronimocreek.	org/) to serve as a public		
	The GBRA will continue to host and maintain a website (http://geronimocreek.org/) to serve as a public clearinghouse for all project- and watershed-related information. All presentations, documents and results will be posted to this website. The website will serve as a means to disseminate information to stakeholders and the general public. GBRA will make presentations on the Geronimo Creek Partnership and WPP and general NPS pollution information to local schools and community organizations. Coordinate in the annual stream clean-up. GBRA will maintain the educational kiosk located in the watershed in order to provide outreach to stakeholders and to provide access to continuous water quality data generated at the real-time monitoring station located at Station No. 14932.					
	Start Date	Month 1	Completion Date	Month 11		
Deliverables	QPRs in electronic for					
		ns and necessary documen	tation in hard copy format			
	 Project website main 	tenance				
	Annual stream clean	•				
	Final Report in electr	ronic and hard copy format	ts			

Tasks, Objec	tives and Schedules						
Task 2	Quality Assurance	Quality Assurance					
Costs	\$428						
Objective	1 1		ity assurance/control (QA/	QC) activities to ensure			
C1-41- 0 1		able quality are generated to	<u> </u>				
Subtask 2.1		_	sk #3 consistent with the m				
			lans (QA/R-5) and the TSSV				
			es and methods prescribed				
			Surface Water Quality Mor				
	•		ods for Water, Sediment, ar				
	Volume 2: Methods for Co	ollecting and Analyzing Bi	ological Assemblage and H	labitat Data (RG-416).			
	[Consistency with Title 30	O, Chapter 25 of the Texas	Administrative Code, Envi	ronmental Testing			
	Laboratory Accreditation	and Certification, which d	lescribes Texas' approach t	o implementing the			
	National Environmental L	aboratory Accreditation C	onference (NELAC) standa	ards, shall be required			
	where applicable.]	•	, ,				
	Start Date	Month 1	Completion Date	Month 11			
Subtask 2.2	The GBRA will implement	nt the approved QAPP. Co	operating Entity will submi	it revisions and necessary			
	amendments to the QAPP	as needed.		•			
	Start Date Month 1 Completion Date Month 11						
Deliverables	QAPP approved by TSSWCB						
	 Approved revisions a 	and amendments to QAPP,	as needed				
	 Data of known and a 	cceptable quality as reporte	ed through Task #3.1 – 3.5				

Tasks, Object	tives and Schedules					
Task 3	Water Quality Data Collection & Analysis					
Costs	\$ 57,513					
Objective	To collect water quality data in the Geronimo Creek watershed so a continuous data record can be maintained during the implementation of the Geronimo Creek WPP					
Subtask 3.1	The GBRA will conduct routine ambient monitoring at seven sites once per month, collecting field, conventional, flow and bacteria parameter groups. The QAPP developed in Task 2 will precisely identify the sites. The sampling period extends over 10 months. The number of samples planned for collection through this subtask is 75. Currently, routine ambient monitoring is conducted monthly at one station by GBRA (12576) through the Clean Rivers Program. The GBRA will also collect additional bimonthly ammonia nitrogen and total kjeldahl nitrogen at station 12576 in order to supplement current bimonthly CRP sampling for these parameters. Sampling through this subtask will complement existing routine ambient monitoring regimes such that routine water quality monitoring is conducted monthly at eight sites in the Geronimo Creek watershed.					
	Field parameters are pH, temperature, dissolved oxygen and conductance. Conventional parameters are total suspended solids, turbidity, sulfate, chloride, nitrate nitrogen, ammonia nitrogen, total kjeldahl nitrogen, chlorophyll-a, pheophytin, total hardness, and total phosphorus. Flow parameters are flow collected by gage, electric, mechanical or Doppler, including severity. Bacteria parameter is <i>E. coli</i> .					
	Start Date Month 1 Completion Date Month 11					
Subtask 3.2	The GBRA will conduct routine ambient monitoring at 4 targeted sites once per quarter year, collecting field, conventional, flow and bacteria parameter groups; specific parameters are defined in Subtask 3.1. The QAPP developed in Task 2 will precisely identify the sites. The sampling period extends over 3 seasons. The number of samples planned for collection through this subtask is 12. Spatial and seasonal variation will be captured in these snapshots of watershed water quality. The GBRA's Regional Laboratory will conduct sample analyses.					

				Page 9 of 13				
	Start Date	Month 1	Completion Date	Month 11				
Subtask 3.3	GBRA will conduct biase	d flow monitoring at 12 si	es once per season under v	vet conditions, collecting				
	field, conventional, flow a	and bacteria parameter gro	ups; specific parameters are	e defined in Subtask 3.1.				
	These sites shall be the same as the sites for routine ambient monitoring described in subtasks 3.1-3.2. If							
	a storm event was captured under routine monitoring in subtasks 3.1-3.2, a separate biased flow sample							
	will not be collected under this subtask. The QAPP developed in Task 2 will precisely identify the sites.							
			mber of samples planned f					
			variation will be captured in					
	_	•	ory will conduct sample an	•				
	Start Date	Month 1	Completion Date	Month 11				
C-1-41-2-4			1					
Subtask 3.4			g at three sites (e.g., one spi					
	1 2		and bacteria parameter gro					
			phytin analysis will be exc					
			sely identify the sites. The					
			collection through this subt	task is 12. GBRA's				
	Regional Laboratory will							
	Start Date	Month 1	Completion Date	Month 11				
Subtask 3.5	GBRA will transfer monit	toring data from activities	in subtasks 3.1-3.4 to TCE	Q for inclusion in the				
	TCEQ SWQMIS at least of	quarterly. Data will be tran	sferred in the correct forma	at using the TCEQ file				
	structure along with a con	npleted Data Summary, as	described in the most recen	nt version of the TCEQ				
	Surface Water Quality Mo	onitoring Data Manageme	nt Reference Guide. GBRA	will post data from				
			the project website in a tin	-				
			WCB whenever errors are of					
	_		ports and data correction re	•				
			regime, as detailed in the					
	CMS.	1	. 6 - 2, 100 - 20 - 20 - 20 - 20 - 20 - 20 - 20	, , , , , , , , , , , , , , , , , , , ,				
	Start Date	Month 1	Completion Date	Month 11				
Subtask 3.6			uality monitoring station or					
Suctual 2.0			eters and turbidity every 15					
			r Quality Monitoring Netw					
			ebsite and through links av					
			PP for this site is maintained					
	Start Date	Month 1	Completion Date	Month 11				
Subtask 3.7								
Subtask 5.7			summarizing water quality					
	I .	· •	assessment of water quality	, <u>*</u>				
			n of interim short-term pro					
			vill summarize the results fr					
		5 5	port. GBRA will provide u	ipdates on the results and				
	activities of Task 3 to the							
	Start Date	Month 1	Completion Date	Month 11				
Deliverables	 Monitoring data files 	and Data Summary in ele	ctronic format					
	Data correction reque	est forms (as needed) in ele	ectronic format					
		ates posted to the project v						
		ata Report in both electroni						
	- I mai / issessiment Da	im report in both electroni	c and hard copy formats					

Project Goals (Expand from Summary Page)

- Generate data of known and acceptable quality for surface and ground water quality monitoring (routine ambient, targeted watershed, and spring flow) of main stem and tributary stations for field and conventional parameters, flow, and bacteria; and, groundwater monitoring of two shallow wells from the Leona Aquifer for conventional and bacteria parameters.
- Support the implementation of the Geronimo Creek WPP by collecting water quality data for use in evaluating the effectiveness of BMPs, and in assessing water quality improvement and progress in achieving restoration.
- Communicate water quality conditions to the public and to the Partnership on project results and activities in order to support adaptive management of the Geronimo Creek WPP and to expand public knowledge on Geronimo and Alligator Creeks water quality data.
- Work with state and federal agencies, as appropriate, to bring technical and financial resources to the Geronimo Creek watershed.

Measures of Success (Expand from Summary Page)

- Provide technical assistance to the Partnership through collection and interpretation of water quality data.
- Data of known and acceptable quality are generated for surface water quality monitoring (routine ambient, targeted watershed, and spring flow) of main stem and tributary stations on Geronimo Creek for field and conventional parameters, flow, and bacteria and for groundwater monitoring of shallow wells from the Leona Aquifer for conventional and bacteria parameters.
- Water quality data is used to evaluate progress in implementing the Geronimo Creek WPP and achieving water quality restoration.
- Water quality data is communicated to the public and the Partnership in a timely fashion.
- Increased watershed stewardship among Geronimo Creek watershed stakeholders by coordinating the annual stream clean-up on the Geronimo and Alligator Creeks.
- Increased knowledge of citizens, landowners and agricultural producers of management measures identified in WPP through outreach and educational efforts.
- Continued operation and maintenance of the project website to announce relevant activities, project updates and other activities relevant to the WPP development and implementation process.

2012 Texas NPS Management Program Reference (Expand from Summary Page)

Components, Goals, and Objectives

Component One – Explicit short- and long-term goals, objectives and strategies that protect surface and groundwater.

Long-Term Goal – To... restore water quality from NPS pollution through assessment, implementation, and education.

- Objective 1 Focus NPS abatement efforts, implementation strategies, and available resources in watersheds identified as impacted by nonpoint source pollution.
- Objective 3 Support the implementation of... programs to reduce NPS pollution, such as the implementation of strategies defined in... WPPs, and other water planning efforts in the state.

Objective 7 – Increase overall public awareness of NPS issues and prevention activities.

Short-Term Goal One – Data Collection and Assessment – Objective B – Ensure that monitoring procedures meet quality assurance requirements and are in compliance with EPA-approved TCEQ and/or TSSWCB Quality Management Plans.

Short-Term Goal Two – Data Collection and Assessment – Objective E – Conduct monitoring to determine effectiveness of ... WPPs, and BMP implementation ...

Short-Term Goal Three – Education – Objective F – Implement public outreach and education to maintain and restore water quality in water bodies by NPS pollution.

Component Three – Balanced approach that emphasizes both statewide NPS programs and on-the-ground management of individual watersheds.

EPA State Categorical Program Grants – Workplan Essential Elements *FY 2011-2015 EPA Strategic Plan* Reference

Strategic Plan Goal – Goal 2 Protecting America's Waters

Strategic Plan Objective – Objective 2.2 Protect and Restore Watersheds and Aquatic Ecosystems

Part III – Financial Information

Budget Summary	
Category	Cost
Personnel	\$ 9,271
Fringe Benefits	\$ 3,755
Travel	\$ 350
Equipment	\$ 0
Supplies	\$ 210
Contractual	\$ 0
Construction	\$ 0
Other	\$ 44,502
Total Direct Costs	\$ 58,088
Indirect Costs (≤ 15%)	\$ 2,631
Total Project Costs	\$ 60,719

Budget Justification			
Category	Total Amount		Justification
Personnel	\$	9,271	• Director of Water Quality Services (0.03 FTE)
			Water Quality Project Manager (0.05 FTE)
			Water Quality Field Technician (0.05 FTE)
			Water Quality Project Coordinator (0.03 FTE)
Fringe Benefits	\$	3,755	Fringe calculated at 40.5% of non-federal personnel
Travel	\$	350	Mileage for sample collection at the state rate (average of 45 miles per monitoring event for approximately 800 miles over 13 trips).
Equipment	\$	0	N/A
Supplies	\$	210	Supplies for water quality monitoring, bottles, replacement field probes,
			continuous monitoring station maintenance parts, write-in-rain paper, and
			equipment storage costs.
Contractual	\$	0	N/A
Construction	\$	0	N/A
Other	\$	44,502	Analyses of water quality monitoring samples described in Task 3. (75)
			routine ambient monitoring once per month; (12) routine ambient monitoring
			once per quarter; (36) biased flow monitoring once per season; and (12)
			routine groundwater monitoring once per quarter
Indirect	\$	2,631	4.53 % of Direct Costs