

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/12/2010
 Time: 7:54:20AM
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Agency code: **592**

Agency name: **Soil and Water Conservation Board**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Across the Board Reduction

Item Comment: The Texas State Soil and Water Conservation Board is a small state agency with an indirect administration rate of 2.4%. Given the agency size and minimal administration, proposed reductions will be by equal percentage from the following strategies: \$1,207,288 - Soil and Water Conservation Assistance 1.1.1., \$140,132 - Statewide Management Plan 2.1.1., \$441,281 - Pollution Abatement Plan 2.1.2., and \$465,632 Water Conservation and Enhancement 3.1.1.. Reductions will impact responsiveness and timely delivery of services for existing obligations and reduce future services and financial assistance available to end users of agency programs.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$1,127,167	\$1,127,166		
General Revenue Funds Total	\$1,127,167	\$1,127,166		
Item Total	\$1,127,167	\$1,127,166		
Agency General Revenue Total	\$1,127,167	\$1,127,166		
Agency GR Dedicated Total				
Agency Grand Total	\$1,127,167	\$1,127,166	\$2,254,333	\$2,254,333

* - Indicates amount does not meet target requirements.